

2011 FAIRFAX.CC ANNUAL REPORT

When God works in our lives, there is a story to tell.



**CHANGE
THE WORLD**



In partnership with Heart for Lebanon, we helped sponsor **180** children from low income families to attend Christian schools who are now receiving the best education in Beirut.

FAITH IN ACTION

PEOPLE WILL KNOW US BY WHAT WE DO

“Through The Hangar, I was able to find hope and strength. I learned that there was a God who loved me and that there was happiness in connecting with Him and connecting with others. I grew so much from coming and realizing that He had bigger plans for me than what I was living.”

Lindsey Rossum

We responded to **3,600** care calls from individuals within the congregation.

350 LAY COUNSELOR MEETINGS
TOOK PLACE WITH INDIVIDUALS.

416 FAMILIES IN NEED WERE GIVEN
MEALS FROM OUR FOOD PANTRY.

4,700 PEOPLE TREATED THROUGH PARTNERS OF HOPE WITH
ANTI-RETROVIRAL MEDICATION TO COMBAT AIDS.

\$61,955 WAS GIVEN TO THE SHARE THE JOY
CAMPAIGN WHICH IMPACTED HUNDREDS
OF FAMILIES IN FINANCIAL NEED.



2,067 people gathered weekly to worship God. 2011 was our largest average weekly attendance ever.

GATHER THE PEOPLE

CREATING RELEVANT ENVIRONMENTS WHERE PEOPLE ARE
EQUIPPED AND EMPOWERED TO LOVE GOD AND LOVE OTHERS

“Some of the most challenging things and biggest growth times for me have been when I’ve been in a small group. I’ve been able to build into other people and they have been able to build into me.”

Josh Weis

**LOVE ILLUMINATED -
WEEK 1**

Most watched sermon
video online.

125 TEENS ATTENDED THE HANGAR
STUDENT MINISTRIES EACH WEEK.

475 CHILDREN WERE IMPACTED WEEKLY
IN CHILDREN’S MINISTRY.

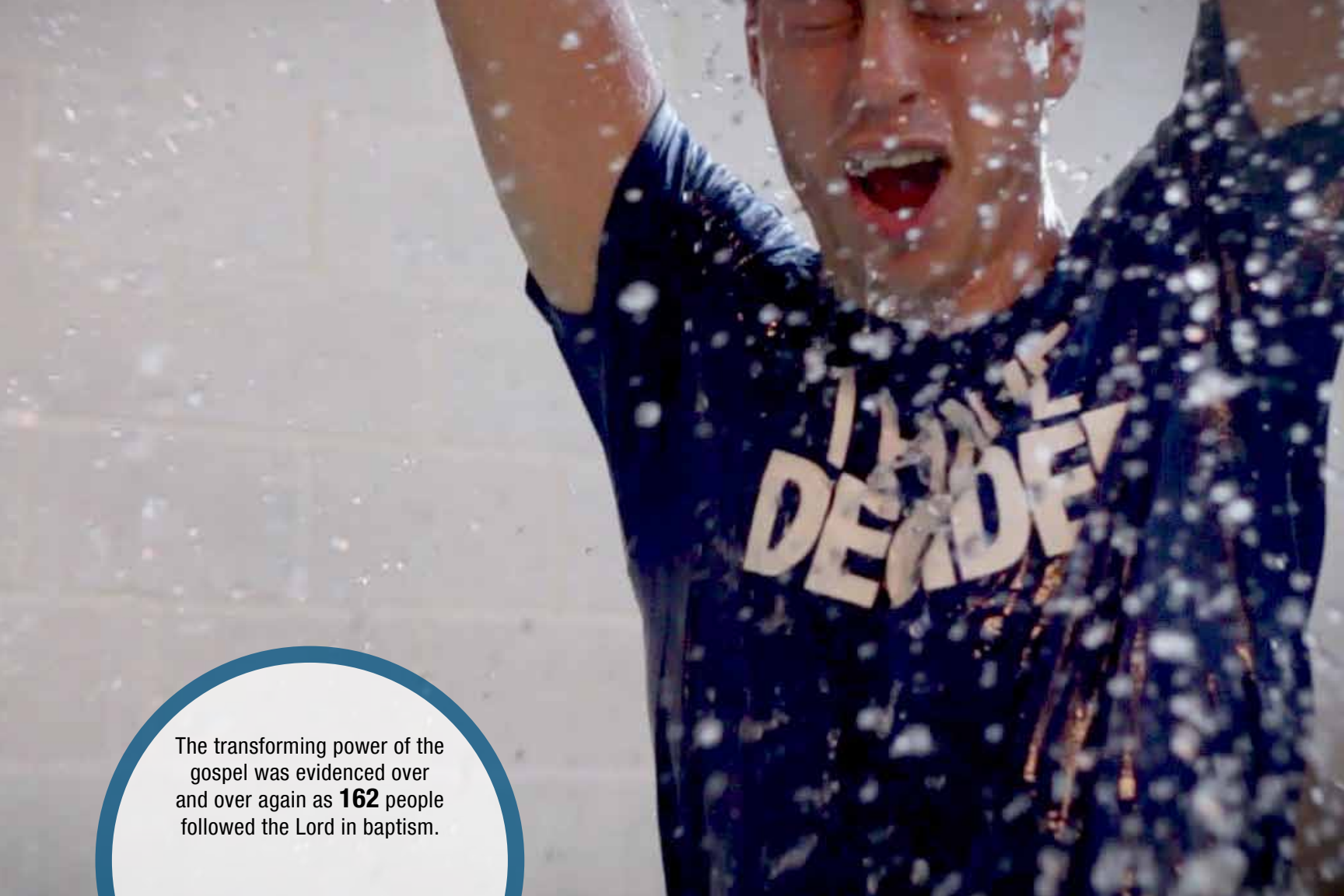
725 PEOPLE WERE CONNECTED
INTO NEW SMALL GROUPS AT GROUPLINK.

931 NEW PEOPLE ATTENDED NEXT, MANY
RECONNECTING TO CHURCH.

25,685 SERMON VIDEOS WERE
WATCHED ON OUR WEBSITE.

370,927 PAGEVIEWS ON
OUR WEBSITE.

5,300,000+ MINUTES SPENT ENGAGED
IN SMALL GROUPS.



The transforming power of the gospel was evidenced over and over again as **162** people followed the Lord in baptism.

TELL THE STORIES

GOD'S REDEEMING, RESTORING AND TRANSFORMING ACTIVITY IN THIS WORLD

"I know not only for myself but for my small group, The Journey has been a way for us to grasp the Bible and gain a basic understanding of it."

Mike Katounas

3,670 people attended our Christmas Eve services.

100+ COUPLES' RELATIONSHIPS WERE STRENGTHENED THROUGH MARRIAGE SEMINARS AND CLASSES.

192 PEOPLE ATTENDED A CONNECTION EVENT POINTING TO GROUPLINK.

875 PEOPLE ATTENDED GROUPLINK.

1,093 PEOPLE GATHERED WEEKLY IN SMALL GROUP COMMUNITY.

1,523 SUBSCRIBERS RECEIVED THE JOURNEY DAILY DEVOTIONAL EMAIL.

9,136 HOURS OF CARE AND RECOVERY MEETINGS WERE HELD.

10,000+ PRAYER REQUESTS WERE PLACED ON THE CROSSES AND PRAYED FOR BY SMALL GROUP VOLUNTEERS.



We packaged
142,560 meals and
sent them to Haiti.

CHANGE THE WORLD

MOBILIZING PASSIONATE CHRIST-FOLLOWERS TO
GIVE THEIR LIVES AWAY IN SERVICE TO GOD

“What a great partnership
we enjoy with your ministry!
Your ministry of ‘gathering the
people, telling the stories and
changing the world’ is truly
building God’s kingdom.”

*Dr. Perry Jansen,
Partners in Hope, Malawi.*

“My eight-year-old son
and I really appreciated the
opportunity to bag meals
for the Stop Hunger Now at
Fairfax Community -- thank
you so much for putting this
volunteer event together!”

Carmen Andres

22 HOSPITALS, HEALTH CENTERS AND ARV TREATMENT FACILITIES
TRAINED IN CONJUNCTION WITH PARTNERS OF HOPE IN AFRICA.

24 PEOPLE WENT ON 11 GLOBAL IMPACT
TRIPS TO 8 LOCATIONS AROUND THE WORLD.

725 ADULTS SERVED IN AN ON-GOING,
IDENTIFIABLE MINISTRY.

12,651 HOURS SERVED IN OUR COMMUNITY AND THE
WORLD BY PEOPLE IN OUR CONGREGATION.

18,000+ PATIENTS WITH HIV/AIDS TREATED
IN PARTNERSHIP WITH PARTNERS OF HOPE.



40 teens and young adults with disabilities are being served through Young Life Capernaum Club.

SERVING OUR COMMUNITY

MAKING METRO DC A BETTER PLACE SOCIALLY, CULTURALLY AND SPIRITUALLY

“Since becoming involved with Young Life Capernaum my entire attitude towards special needs kids has been changed. Special needs kids have more to give than I could have ever imagined and I feel blessed and overwhelmed by their unconditional love and gratitude.”

Glenn Morel

“We enjoy partnering with Best Kids more and more. My career is serving children, but Best Kids serves a special population of children. The need is so great. Not all children have opportunities to grow or good home environments. We see the progress and difference Best Kids is making.”

John Cassidy

65 KIDS WERE MENTORED WEEKLY THROUGH BEST KIDS

215 CHRISTMAS PRESENTS WERE PURCHASED AND WRAPPED BY STUDENTS FOR KIDS IN THE WASHINGTON DC AREA.

2,000+ WOMEN GOING THROUGH A CRISIS PREGNANCY WERE COUNSELED THROUGH PARTNERSHIP WITH THE CAPITOL HILL PREGNANCY CENTER.

30,000+ LUNCHESES WERE SERVED IN OUR COMMUNITY IN PARTNERSHIP WITH THE LAMB CENTER.



Through our partnership with TeachHaiti: School of Hope, over **100** kids from the poorest families in Port au Prince, Haiti are receiving a wonderful education and 2 meals a day.

SERVING THE GLOBAL CHURCH

BY PARTNERING WITH CHURCHES AROUND THE WORLD WE CAN HAVE MAXIMUM IMPACT

“Thank you for making such excellent creative material freely available to the public. It has blessed my ministry beyond description.”

Paul Stark

“We want to thank each of you for praying with us through our joys and tears. The joys of the Lord come in many sizes and we can't say enough about each of you!”

Jeff & Lisa Baltes, Kima International School of Theology, Kenya.

10 GLOBAL CITY CHURCH PARTNERS ARE HAVING KINGDOM IMPACT AROUND THE WORLD.

105 PEOPLE WERE BAPTIZED AT OUR GLOBAL CITY CHURCHES.

200 NEW FAMILIES IN SOUTH LEBANON WERE PROVIDED WITH HEATERS, BLANKETS, AND CLOTHES TO PROTECT THEM FROM WINTER.

1,700+ PEOPLE WERE BAPTIZED AT OUR GLOBAL CITY CHURCHES.

15,361 FREE RESOURCES WERE DOWNLOADED FROM [OPENRESOURCES.ORG](https://openresources.org) BY CHURCH LEADERS WORLDWIDE.

REVENUES

● 2010
● 2011

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FINANCIAL RESULTS*

UNRESTRICTED GIVING

\$3,173,196

\$2,897,125

RESTRICTED GIVING RELEASED

\$780,943

\$704,737

\$3,603,872

TOTAL REVENUES

\$3,956,150

WORSHIP

\$393,128

\$361,731

COMMUNITY LIFE

\$404,835

\$458,403

CHILDREN & STUDENT MINISTRIES

\$487,482

\$475,708

SUPPORT STAFF & CREATIVE ARTS

\$724,757

\$591,640

* Our financial records are reviewed annually by the accounting firm of Swart, Lalande & Associates P.C.

2010 ●
2011 ●

EXPENSES

OUTREACH

\$506,945

\$524,989

FACILITIES & EQUIPMENT

\$499,745*

\$665,575

MORTGAGE INTEREST

\$180,339

\$200,919

\$3,278,965

TOTAL EXPENSES

\$3,197,231

Income over expenses allowed us to reduce mortgage debt by \$1,300,000 in the past two years.

* Does not include depreciation expense for 2011.





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